**STRATEGIC PLAN 20??-20??**

**Vision**

**Mission**

**Goals**

**1.**

**2.**

**3.**

**4.**

**12 MONTH OPERATIONAL PLAN: *Date-date***

**Summary of reported progress**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DATE**  | **GOAL REF** | **STRATEGY REF** | **PROGRESS MADE** | **PEOPLE/PERSON RESPONSIBLE** |
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| **12 MONTH OPERATIONAL PLAN: MONTH/YEAR TO MONTH/YEAR****GOAL 1:**  |  |
| **STRATEGIES** | **PERSON/PEOPLE RESPONSIBLE** | **TIMEFRAME** | **BUDGET ISSUES** | **NOTES** | **PROGRESS** |
| **1.1.**  |  |   | .  |  |  |
| **1.2.**  |  |  |  |  |  |
| **1.3.**  |  |  |  |  |  |
| **1.4.**  |  |  |  |  |  |
| **1.5** |  |  |  |  |  |
| **1.6** |  |  |  |  |  |
| **1.7** |  |  |  |  |  |

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| **GOAL 2:**  |  |
| **STRATEGIES** | **PERSON/PEOPLE RESPONSIBLE** | **TIMEFRAME** | **BUDGET ISSUES** | **NOTES** | **PROGRESS** |
| **2.1.**  |  |   | .  |  |  |
| **2.2.**  |  |  |  |  |  |
| **2.3.**  |  |  |  |  |  |
| **2.4.**  |  |  |  |  |  |
| **2.5** |  |  |  |  |  |
| **2.6** |  |  |  |  |  |
| **2.7** |  |  |  |  |  |

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| **GOAL 3:**  |  |
| **STRATEGIES** | **PERSON/PEOPLE RESPONSIBLE** | **TIMEFRAME** | **BUDGET ISSUES** | **NOTES** | **PROGRESS** |
| **3.1.**  |  |   | .  |  |  |
| **3.2.**  |  |  |  |  |  |
| **3.3.**  |  |  |  |  |  |
| **3.4.**  |  |  |  |  |  |
| **3.5** |  |  |  |  |  |
| **3.6** |  |  |  |  |  |
| **3.7** |  |  |  |  |  |

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| **GOAL 4:**  |  |
| **STRATEGIES** | **PERSON/PEOPLE RESPONSIBLE** | **TIMEFRAME** | **BUDGET ISSUES** | **NOTES** | **PROGRESS** |
| **4.1.**  |  |   | .  |  |  |
| **4.2.**  |  |  |  |  |  |
| **4.3.**  |  |  |  |  |  |
| **4.4.**  |  |  |  |  |  |
| **4.5** |  |  |  |  |  |
| **4.6** |  |  |  |  |  |
| **4.7** |  |  |  |  |  |